

# PRAIRIE ROSE SCHOOL DIVISION

## 2022-2023 BUDGET

### FUNDING ANNOUNCEMENT

The Minister of Education announced funding for public schools in early February 2022.

PRSD received a 1.8% decrease (\$239,908) in provincial funding of schools for 2022-2023.

PRSD does not have the ability to raise local property taxes. The Manitoba Government has provided an additional 2% of the Special Requirement to the division in lieu of property tax increases in the amount of \$379,373.

The Manitoba Government also announced "One-Time" funding support of \$978,100 to assist with wage increases.

PRSD's total provincial revenue increase for 2022-2023 is \$1,117,585.

With inflation and salary settlements factored in and revenue fixed by the province, retaining the current level of services and resources in 2021-2022 was not possible.

As a result, the Prairie Rose School Division Board of Trustees passed the following motion for the 2022-2023 Budget on March 28, 2022.

*"THAT the 2022-2023 Division Budget showing total operating expenditures of \$33,214,262 Transfers to Capital of \$140,400 and a projected operating deficit of \$144,683 be approved."*

### 2022-2023 BUDGET CHANGES

Stakeholder input is very important to the budget process. The 2022-2023 PRSD budget was finalized after reviewing input from parents, staff, and community members following the draft budget presentation.

- Reduction of 3.0 FTE Teaching Positions
  - ◇ Miami School - 1.0 FTE
  - ◇ École St. Eustache - 1.0 FTE
  - ◇ Carman Collegiate - 1.0 FTE
- Reduction of 0.2 FTE Social Worker
- Reduction of 0.85 FTE of Vice Principal Administration Time
  - ◇ Miami School - 0.2 FTE
  - ◇ École Carman Elementary - 0.2 FTE
  - ◇ Carman Collegiate - 0.2 FTE
  - ◇ Hutterian Colony School - 0.25 FTE
- Reduction of \$40,000 in Professional Development Opportunities for Teachers and Support Staff
- Reduction of 30.0 Educational Assistant Hours per Day
- Reduction of \$100,250 in Transportation Costs
  - ◇ Field Trip and Extra Curricular Funding/General Expenses
- Reduction of \$150,000 in Facility Repairs & Maintenance
- Reduction of \$30,000 in Division Office Salaries

**Thank you to those who took the time to provide us with valuable feedback.**

**The Board reinstated the Industrial Arts/ Home Economics Program for Elm Creek School and Miami School. The program will continue!**

